

del 1 de enero al 31 de octubre de 2024

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$1,441,724.00	\$50,350.69	\$1,492,074.69	\$1,224,466.69	\$1,224,466.69	\$267,608.00
Sindicatura	\$266,831.00	\$6,859.40	\$273,690.40	\$227,063.40	\$227,063.40	\$46,627.00
Regiduría	\$96,189.00	\$7,274.01	\$103,463.01	\$81,463.01	\$81,463.01	\$22,000.00
Secretaría del Ayuntamiento	\$525,133.00	\$34,258.13	\$559,391.13	\$452,916.13	\$452,916.13	\$106,475.00
Órgano de Control Interno	\$581,743.00	\$23,091.37	\$604,834.37	\$464,646.37	\$464,646.37	\$140,188.00
Órganos Auxiliares	\$228,585.00	-	\$228,585.00	\$186,360.00	\$186,360.00	\$42,225.00
Presidente Municipal	\$1,259,578.00	-\$1,780.01	\$1,257,797.99	\$1,058,950.99	\$1,058,950.99	\$198,847.00
Desarrollo Económico	\$2,259,316.47	\$377,188.90	\$2,636,505.37	\$2,220,829.32	\$2,220,829.32	\$415,676.05
Desarrollo Social	\$4,315,137.00	\$268,699.96	\$4,583,836.96	\$3,808,550.57	\$3,808,550.57	\$775,286.39
Dirección de Obras Públicas	\$15,242,817.31	\$5,508,851.99	\$20,841,669.30	\$17,283,319.71	\$17,283,319.71	\$3,558,349.59
Policía Municipal Preventiva	\$2,343,503.00	-\$2,332,731.44	\$10,771.56	\$10,771.56	\$10,771.56	-
Tesorería	\$16,282,948.30	-\$1,673,646.40	\$14,609,301.90	\$13,430,186.97	\$13,430,186.97	\$1,179,114.93
<b>Total del Gasto</b>	<b>\$44,843,505.08</b>	<b>\$2,358,416.60</b>	<b>\$47,201,921.68</b>	<b>\$40,449,524.72</b>	<b>\$40,449,524.72</b>	<b>\$6,752,396.96</b>



*[Signature]*

Ing. Antonio Flores Cancino  
Presidencia Municipal

**PRESIDENCIA  
TOMATLÁN, VER.  
2022-2025**



L. C. Ana Ramírez Hernández  
Regidor

**REGIDURÍA  
TOMATLÁN, VER.  
2022-2025**



Lic. Piedad Hernández Pérez  
Sindico  
TESORERÍA  
TOMATLÁN, VER.  
2022-2025



L. C. P. Miriam Denisse Napolitucio Gabrera  
Tesorera

**TESORERÍA  
TOMATLÁN, VER.  
2022-2025**